## OFFICE OF THE CITY MANAGER LITTLE ROCK, ARKANSAS

## BOARD OF DIRECTORS COMMUNICATION FEBRUARY 7, 2023 AGENDA

Subject:	Action Required:	Approved By:	
A resolution to approve the sources and uses of 2023 Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With AIDS (HOWPA) Funds for inclusion in the City's Annual Plan.	Ordinance √ Resolution		
Submitted By:			
Housing & Neighborhood Programs Department		Bruce T. Moore City Manager	
SYNOPSIS  FISCAL IMPACT	Approval of the sources and uses of projected 2023 CDBG, HOME, and HOPWA Funds is required prior to completion of the City's Annual Plan.  The City is expected to receive \$3,290,315.00 in 2023 CDBG, HOME, and HOPWA Funds from Department of Housing and Urban Development. Funds in the amount of \$487,635.68 in 2022 program income and \$20,000.00 will		
	be added to the entitlements thereby making the total expected amount \$3,777,950.68.		
RECOMMENDATION	Approval of the resolution.		
BACKGROUND	The Consolidated Planning Committee has recommended the sources and uses of the City's 2023 HUD entitlement funds and projected program income. Two (2) public hearings have been conducted during the process to allow a maximum of citizen input. The Consolidated Planning Committee selected the attached projects to be funded during the 2023 Program Year.		

## 2023 CONSOLIDATED PLANNING SOURCES AND USES OF FUNDING

## **COMMUNITY DEVELOPMENT BLOCK GRANT:**

	SOURCES:		AMOUNTS		
	PROJECTED 2023 CDBG ALLOCATION	\$	1,513,518.00		
	TOTAL	\$	1,513,518.00		
	USES:				
*	OWNER-OCCUPIED REHABILITATION	\$	925,484.40		
	MAINSTREAM	\$	15,330.00		
	CARELINK - MEALS ON WHEELS	\$	70,000.00		
	CHI-ST. VINCENT EAST CLINIC	\$	200,000.00		
	ADMINISTRATION (20%)	\$	302,703.60		
	TOTAL	\$	1,513,518.00		
	HOME INVESTMENT PARTNERSHIP PROGRAM:				
	SOURCES:				
	PROJECTED 2023 HOME ALLOCATION	\$	845,015.00		
	2022 PROGRAM INCOME	\$	487,635.68		
	TOTAL	\$	1,332,650.68		
	USES:				
*	NEW CONSTRUCTION (2022 PROGRAM INCOME)	\$	438,872.11		
*	NEW CONSTRUCTION	\$	633,761.25		
	CHDO SET-ASIDE:	\$	126,752.25		
	ADMINISTRATION (10% OF 2022 PROGRAM INCOME)	\$	48,763.57		
	ADMINISTRATION	\$	84,501.50		
	TOTAL	\$	1,332,650.68		
	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:				
	SOURCES:				
	PROJECTED 2023 HOPWA ALLOCATION	\$	931,782.00		
	TOTAL	\$	931,782.00		
	<u>USES:</u>				
	HOUSING ASSISTANCE AND RELATED SUPPORTIVE	Ф	020 (02 00		
	SERVICES  PROJECT CRONGORG A DAMPHETD A TION.	\$	838,603.80		
	PROJECT SPONSORS ADMINISTRATION	\$	65,224.74		
	GRANTEE ADMINISTRATION	\$	27,953.46		
*	TOTAL PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITT ZONES.	\$ LE RO	931,782.00 OCK OPPORTUNITY		